



CAMPUS MASTER PLAN UPDATE

April 19, 2006

MASTER PLANNING

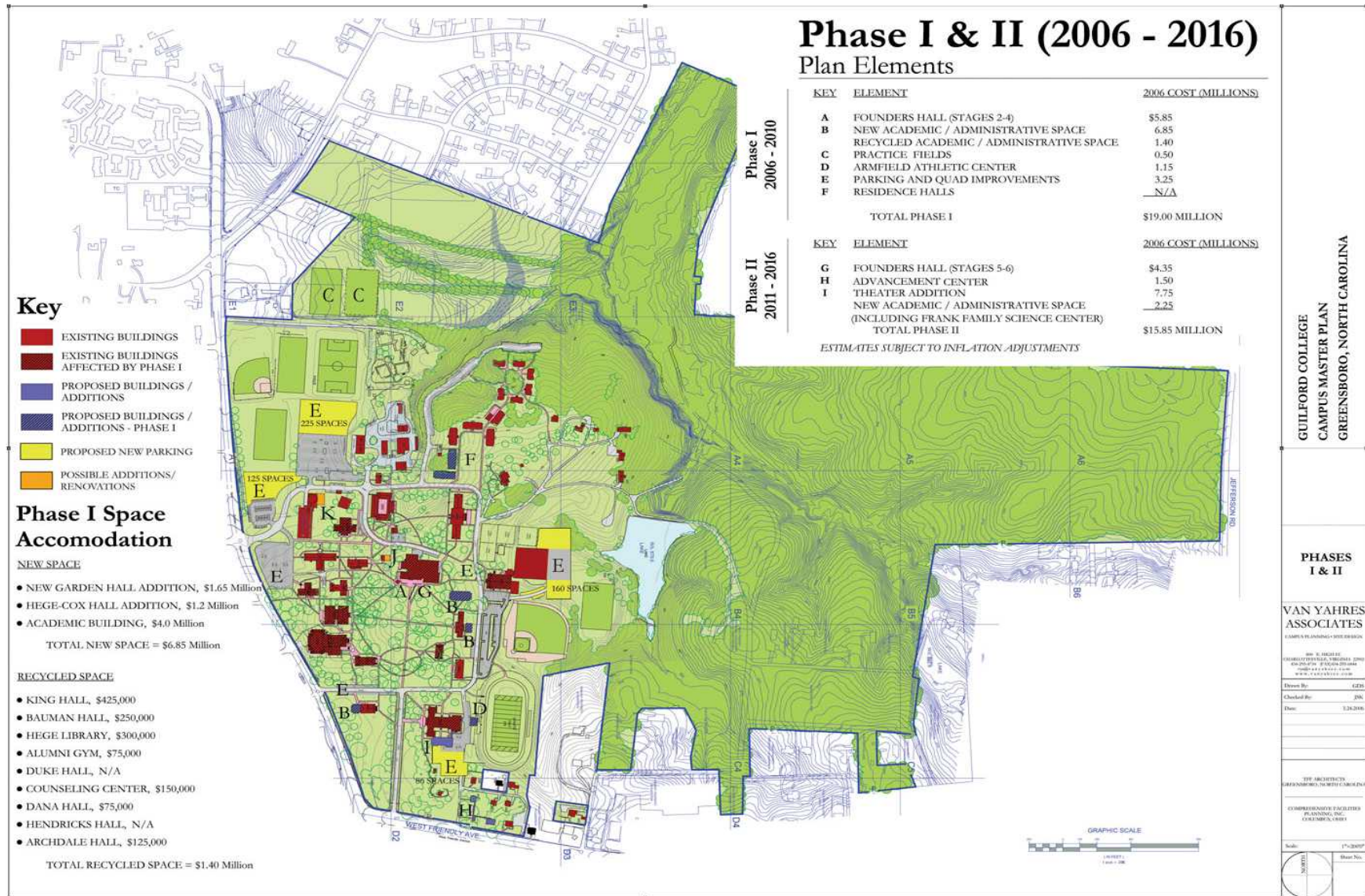
- Master plan is the physical manifestation of strategic plan. No more and no less.
- It is about building need, size, and location, and parking implications from strategic plan, especially enrollment growth.
- It is not about building occupants or design (Attachment C), major maintenance (Attachment D), ADA, LEED, security, or anything else not prioritized in strategic plan.
- Those issues handled in other ways, e.g., security planning for parking lots, sustainability plan.
- It is a living document that evolves with college policies, priorities, technology, and other factors.

A hand is visible on the left side of the slide, pointing towards the blueprints. The blueprints are partially visible, showing architectural drawings with lines and text.

Response to Feedback

- In response to the feedback from the many campus master plan meetings: \$50-100K will be allocated to sustainable projects as part of the yearly major maintenance budget.
- The sustainable council will make recommendations on how to spend the money on projects such as:
 - Erosion control water conservation (i.e. low flow fixtures)
 - Porous Pavement (reduce surface run off)
 - Electrical savings (lighting upgrades, automatic sensors, electronic ballasts, ect...)
- Other

CHANGES SINCE FEBRUARY



ENDORSEMENT?

- Agreement *in principle* with building locations and parking.
- Realization that 100% of funds will need to be raised from donors, and may shift priorities and timing.
- When funds are raised, commitment to building committees (faculty, staff, and students) that will work with facilities and architects to site and design within budget and other college policies.
- Commitment to work with College on related issues (e.g., environment and parking policies).
- Acknowledgement of need to regularly assess and possibly revise.